BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Improvements to Roads and Drains at HMT Layout 6th, 7th Block and Surrounding area in Ward No. 14 (Vidyaranyapura).

Name of Agency: M/s. S.S Road Developers, Prop: Sri S.S Mani, No. 2/2, 1st Cross, BSA Road, Fezer Town, Bangalore 560005.

Estimated Cost: Rs. 55,00,000.00

Approved Amount : Rs. 40,08,132.57

Work Order No. BBMP/EE/BTP/WO/156/2022-23 Dated: 10-03-2023.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto			Qty. as per Actuals above			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Earth work Excavation by manual means for drains,canals, waste weir, draft, approach channels, key	Cum	705.00	204.60	144243.00	705.00	175.96	124051.80	705.09	705.09	175.96	111634.30	0.00	0.00	0.00	111634.30	12417.50		
2	Providing and laying in position Plain Cement Concrete Mix 1:3:6 (M10) for levelling course for all	Cum	101.85	6109.40	622242.39	101.85	5254.08	535128.05	98.87	98.87	5254.08	482849.95	0.00	0.00	0.00	482849.95	52278.10		
3	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation	Cum	217.93	6893.04	1502200.21	217.93	5928.01	1291891.22	193.08	193.08	5928.01	1572108.25	0.00	0.00	0.00	1572108.25		280217.03	
4	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per		13.08	101387.00	1326141.96	13.08	87192.82	1140482.09	11.58	11.58	87192.82	1156176.79	0.00	0.00	0.00	1156176.79		15694.71	
5	Providing and Fixing pre cast Covering Slab made out of CC 1:2:4 with **10cm** thick and Finishing	Sqm	439.50	2072.00	910644.00	439.50	1781.92	783153.84	365.85	365.85	1781.92	313475.37	0.00	0.00	0.00	313475.37	469678.47		
6	Loading and Unloading of Stone Boulder / Stone aggregates / Sand / Kankar / Moorum. (Tipper 14 m3)	Cum	676.80	81.40	55091.52	676.80	70.00	47376.00	705.09	705.09	70.00	42189.70	0.00	0.00	0.00	42189.70	5186.30		
7	Cost of Haulage Excluding Loading and Unloading Taking output 18 t load and lead 10 km = 180 t.km	T.Km	866.30	115.50	100057.65	866.30	99.33	86049.58	902.51	902.51	99.33	76629.12	0.00	0.00	0.00	76629.12	9420.46		
																		295911.74	
	EIRL																		
E1	Providing Size Stone masonry with hard stone in foundation & plinth with Cement mortar 1:6 (1 cement : 6 coarse sand) **Item No. 5.4, Page No.**	Cum							41.88				41.88	5062.99	61110.29	61110.29		61110.29	
E2	Providing ruled pointing to cursed stone masonry with lime mortar 1:3, 20mm deep, after raking joints to depth of 20mm nicely lining,	Sqm							93.42				93.42	225.15	6038.52	6038.52		6038.52	
E3	Providing and laying in position plain cement concrete for levelling course for all works in foundation.	Cum							8.05				8.05	5418.69	43620.45	43620.45		43620.45	

	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto			Qty. as per Actuals above			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
E4	Providing and Fixing pre cast Covering Slab 230 mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement	Sqm							32.70				32.70	4331.82	141650.51	141650.51		141650.51	
	Sub Total				4660620.73			4008132.57										252419.78	
	GST @ 12%				838911.73														
	Miscelaneous and unforgen charges	LS			468.00														
	Total				5500000.00			4008132.57								4007483.27	548980.82	548331.52	

0.016 Below

SUMMARY:

1 **Estimated Cost : Rs. 40.00 Lakhs**

2 **Approved Cost : Rs. 29.63 Lakhs**

3 **Work Slip Amount Rs.2,95,911.74 = 7.38 % of the Tender Amount**

4 **EIRL Amount Rs. 2,52,419.78 = 6.30 % of the Tender Amount**

5 **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 40.07 Lakhs which is 0.016% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
New Ward No. 14

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub Division

Assistant Executive Engineer
Vidyaranyapura Sub Division
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division

ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು
ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ
ಬೃ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ